



Westchester County Water District #1 - Consent Decree 13 Civ. 5475 (NSR)

Supplemental Environmental Projects Summary - Table 1

Supplemental Environmental Projects	July 1 thru September 30, 2015			Totals and Consent Order Requirements		
	Collection Periods			Total to date	Consent Order Requirement	Total Remaining
	7-1-15 to 7-31-15	8-5-15 to 8-28-15	9-2-15 to 9-25-15			
Enhanced Pharmaceutical Take Back Collection						
Increased number of collection days at H-MRF	9	8	8	25	312	287
Increased collection days per week (1)	2.3	2	2			
Participating Households	44	31	30	44		
# of RX	798	595	642	798		
OTC - lbs	1	12	10			
RX - lbs	64	49	61			
Total - lbs	65	61	71	197		
Medication Disposal at Resco (\$250 per day)	\$2,250	\$2,000	\$2,000			
Law Enforcement Supervision (\$500 per day estimate)	\$4,500	\$4,000	\$4,000			
Total Monthly Expenditures	\$6,750	\$6,000	\$6,000	\$18,750.00	\$252,700.00	\$233,950.00
Enhanced Hazardous Household Chemical Collection						
Increased number of collection days at H-MRF	9	8	8	25	220	195
Increased collection days per week (1)	2.3	2	2			
Participating Households	71	96	94	261		
Shredder Service	36	40	38	114		
Hazardous Waste - lbs	850	2730	1950	5530		
Chemical Disposal and Handling (\$0.30 per lb)	\$255	\$819	\$585			
NCHW fee (\$4.75 per ton)	\$0.00	\$1.52				
Mobilization fee (\$1,300 per day)	\$11,700.00	\$10,400.00	\$10,400.00			
DEF staffing	\$2,823.84	\$2,510.08	\$2,510.08			
Total Monthly Expenditure	\$14,778.84	\$13,730.60	\$13,495.08	\$42,004.52	\$338,529.00	\$296,524.48
Rain Barrels Distribution Program						
# Purchased	0	0	100			
Value of Purchased Barrels	0	0	\$4,350.00			
Cumulative Value of Purchased Barrels	0	0	\$4,350.00			
# Distributed	0	11	15			
Value of Distributed barrels	0	\$478.50	\$652.50	\$1,131.00	\$100,000.00	\$98,869.00

Notes: 1. based on 4 weeks per month

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